THE SAVORY CENTER WEST RANCH FIELD STATION

Facilities Rehab & Adaptation Alternatives 3/26/2007

Requirements:

Item

- 1. Upgraded accommodations for 4 interns: resident year-round
- 2. New Toilet/Laundry facilities for interns
- 3. Accommodations for 12 students: monthly year-round
- 4. Accommodations for 2 trainers
- 5. Classroom facilities for 12
- 6. Assembly space for 100 w/ Interpretive overlay
- 7. Additional Toilet facilities for intermittent day-use: as many as 100 participants
- 8. RV sites w/ potable water
- 9. Tent sites

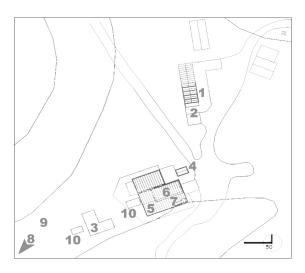
Scope of Work:

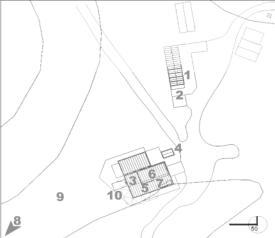
Item

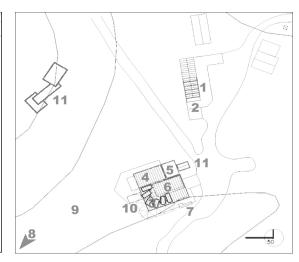
- 1. New window each room, scrubbed & repainted, exterior fronts stuccoed, kitchen rehabed
- 2. New Construction at South end of Strip Mall, 8'x20', 4 WCs & 2 showers, small laundry room
- 3. New construction in or around the Metal Barn, 6 units accommodating 2 students ea., toilet & bath facilities
- 4. Individual accommodations adapted from existing space for residential living
- 5. Existing space adapted to use
- 6. Existing space adapted to use w/ portable interpretive exhibits & AV equipment integrated
- 7. 6 new WCs including one ADA accessible, hand sinks external
- 8. Cleared sites for as many as 12 RVs West of grain hopper
- 9. Cleared sites for as many as 6 tents West of Metal Barn
- 10. Shared facilities: Constructed Wetland, new Waste Collection Tanks, Site Demolition etc.
- 11. New Managers' Residence/Ranch Office in Casita

Strategies:

- A. Intern accommodations & toilets standard requirement. New construction for 12 students. Casita accommodates 2 trainers. Classrooms, assembly space & day-use toilets "carved out" of metal barn. RV & Tent sites standard requirement.
- B. Intern accommodations & toilets standard requirement. New demountable construction for 12 students within metal barn. Casita accommodates 2 trainers. Classrooms, assembly space & day-use toilets "carved out" of metal barn. RV & Tent sites standard requirement.
- C. Intern accommodations & toilets standard requirement. Casita converted to Ranch Office. New residence for Ranch Managers. 12 students housed in Airstreams within metal barn. 2 trainers housed in existing residence. Classrooms in existing residence and courtyard. Assembly space & Field Research Labs housed in Metal Barn. Composting Day-use toilets at SE corner of metal barn. RV & Tent sites standard requirement.







Cost Comparison:

A. Conventional Design & Construction						
Item	Size	Units	Cost		Extension	
1.	800	sq. ft.	10.00	\$	8,000	
2.	160	sq. ft.	85.00	\$	13,600	
3.	1500	sq. ft.	90.00	\$	135,000	
4.	300	sq. ft.	20.00	\$	6,000	
5.	500	sq. ft.	15.00	\$	7,500	
6.	1500	sq. ft.	15.00	\$	22,500	
7.	224	sq. ft.	90.00	\$	20,160	
8.	12	site	100.00	\$	1,200	
9.	6	site	100.00	\$	600	
10.	1	site	15,000.00	\$	15,000	
				\$		
Total Hard Costs					229,560	
Contingency @ 15% of Costs			\$ \$	34,434		
Design & Soft costs @ 12% of Costs					27,547	
Total				\$	291,541	

B. Pre-engineered Demountable Construction							
Item	Size	Units	Cost	Е	Extension		
1.	800	sq. ft.	10.00	\$	8,000		
2.	160	sq. ft.	85.00	\$	13,600		
3.	1500	sq. ft.	70.00	\$	105,000		
4.	300	sq. ft.	20.00	\$	6,000		
5.	500	sq. ft.	15.00	\$	7,500		
6.	1500	sq. ft.	15.00	\$	22,500		
7.	224	sq. ft.	90.00	\$	20,160		
8.	12	site	100.00	\$	1,200		
9.	6	site	100.00	\$	600		
10.	1	site	10,000.00	\$	10,000		
				\$			
Total Hard Costs					194,560		
Contingency @ 15% of Costs					29,184		
Design & Soft costs @ 12% of Costs					23,347		
Total				\$	247,091		

C. Airstreams & Demountable Construction						
Item	Size	Units	Cost	Е	Extension	
1.	800	sq. ft.	10.00	\$	8,000	
2.	160	sq. ft.	85.00	\$	13,600	
3.	6	Airstream	15,000.00	\$	90,000	
4.	300	sq. ft.	7.50	\$	2,250	
5.	500	sq. ft.	7.50	\$	3,750	
6.	1500	sq. ft.	15.00	\$	22,500	
7.	224	sq. ft.	25.00	\$	5,600	
8.	12	site	100.00	\$	1,200	
9.	6	site	100.00	\$	600	
10.	1	site	10,000.00	\$	10,000	
11.	1500	sq. ft.	60.00	\$	90,000	
Total Hard Costs					247,500	
Contingency @ 15% of Costs					37,125	
Design & Soft costs @ 12% of Costs					29,700	
Total				\$	314,325	

NOTES:

- 1. Airstreams are a fungible investment. They are portable, offering flexibility for future Ranch needs, and hold their value as collectibles.
- 2. If we employ a crew that would remain on site for the duration of the project, the savings over commuter crews (with associated travel time and shortened work days) would be considerable. The costs associated with maintaining on-site crews would easily be eclipsed by the increased efficiencies.